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Economic and Social Commission for Asia and the Pacific

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Item 3 (e) of the provisional agenda*

Review of issues pertinent to the subsidiary structure

of the Commission, including the work of the regional

institutions: information and communications technology

Report of the Governing Council of the Asian and Pacific Training Centre for Information and Communication Technology for Development on its tenth session

Corrigendum

Replace the annex with annexes I to IV overleaf.

* E/ESCAP/72/L.1.

Annex I**List of documents**

<i>Symbol</i>	<i>Title</i>	<i>Agenda item</i>
	Provisional agenda	3
E/ESCAP/APCICT/GC(10)/2	Administrative and financial status of APCICT	4
E/ESCAP/APCICT/GC(10)/3	Work programme and project activities of APCICT since the ninth session of the Governing Council	5
	APCICT work programme for 2016	6
	Brief on the “Academy of ICT Essentials for Government Leaders” (Academy) programme	5
	Brief on “Turning Today’s Youth into Tomorrow’s Leaders” programme	5
	Brief on the APCICT Virtual Academy	5
	Brief on APCICT online platforms	5
	Brief on APCICT research	5
	Brief on APCICT media and outreach	5
	List of participants	

Annex II

Financial statement of the Asian and Pacific Training Centre for Information and Communication Technology for Development for the year ended 31 December 2015

(United States dollars)

	2015	2014
<i>Income</i>		
Contributions	1 843 312	2 048 766
Interest income	1 390	27 903
Total income	1 844 702	2 076 669
<i>Less: Expenditure</i>		
	1 954 050	2 421 875
Net income over expenditure	(109 349)	(345 206)
Fund balance as at 1 January	3 695 599	4 040 804
<i>Less: Refunds to donors</i>	-	-
Fund balance as at 31 December	3 586 251	3 695 599

Note: The amounts above may be subject to change during the year-end accounts closing process, in progress at the time of printing this report.

Annex III

**Financial statement of the the Asian and Pacific Training Centre
for Information and Communication Technology for Development
for the year ended 31 December 2015, by project component**
(United States dollars)

	<i>Ministry of Science, ICT and Future Planning and Incheon Metropolitan City</i>	<i>Joint contributions and others</i>	<i>Total</i>
<i>Income</i>			
Contributions	1 720 945	122 366	1 843 312
Interest income	1 241	149	1 390
Total income	1 722 186	122 515	1 844 702
<i>Less: Expenditure</i>			
	1 620 852	333 198	1 954 050
Net income over expenditures	101 335	(210 683)	(109 348)
Fund balance as at 1 January 2015	2 979 711	715 888	3 695 599
<i>Less: Refunds to donors</i>	-	-	-
Fund balance as at 31 December 2015	3 081 046	505 205	3 584 251

Annex IV

**Cash contributions to the Asian and Pacific Training Centre for
Information and Communication Technology for Development
received for the year ended 31 December 2015**

(United States dollars)

<i>Country/area</i>	<i>For the period 1 January - 31 December 2015</i>	<i>Year ended 31 December 2014</i>
(1) Incheon Metropolitan City and Ministry of Science, ICT and Future Planning Project		
Republic of Korea (Incheon Metropolitan City)	1 000 000	1 000 000
Republic of Korea (Ministry of Science, ICT and Future Planning - MSIP)	720 945	755 245
Subtotal	1 720 945	1 755 24
(2) Other technical cooperation projects		
Government of Cambodia	2 000	
Government of India		20 000
Government of Macao, China	5 000	5 000
Government of Sri Lanka	10 000	
Government of Thailand	27 309	
Korea Internet and Security Agency	69 384	58 526
Korea Telecom Economics Management Research Institute	8 673	10 000
Subtotal	122 366	93 526
Total	1 843 312	1 848 766